

Family Care Foundation

FCF



Caring for today



Investing in tomorrow



Annual Report 2000

Executive Message

Caring for Today. Investing in Tomorrow. At Family Care Foundation (FCF), these guiding principles are much more than slogans. The needs facing multitudes of disadvantaged people and families around the world are acute and pressing. They demand immediate attention. And yet the best solutions for today's problems often demand foresight and strategic planning to achieve sustainable solutions that look well into the future. The philosophy and vision behind our programs and grant making acknowledges the vital role each of these elements play in changing the lives of those we serve.

The year 2000 was a banner year for our programs in achieving solid progress and growth in these two parallel areas of concern. As a public charity that operates programs, makes grants, and provides training for grassroots organizations in developing countries, we participate in a wide range of community-based initiatives. By initiating and operating programs, and by providing funding, training, technical assistance, and coordination services for other agencies worldwide, FCF is able to reach out to families and communities across the globe.

To enhance the quality of life of a family, resources and opportunities must be available. While resources and opportunities are readily obtainable in developed nations, they can be lacking in developing countries. By helping launch new programs around the globe, and by investing time, training, and funding into the grassroots groups we identify, FCF is able to deploy these resources where they are most needed and

have the biggest impact. As a result of this approach, our global relief and development network, the Mission Support and Humanitarian Services Program (MSHSP) now provides both emergency services and sustained development for communities, families and children in nearly 50 countries.

We have found that the best solutions are developed locally, as those at the grassroots level themselves often have the best perspective on the solutions needed and appropriate means of evaluation. Such an approach is especially effective where a well-organized local initiative is supported by appropriate funding and training. Coupled with capable managers and willing volunteers, this formula can have a significant impact on the problems at hand.

We believe that developed nations have a special responsibility to address the problems of economic globalization and to enhance the quality of life for all families of the global community. The initial financial resources, necessary to make such positive change possible, must come primarily from concerned donors in developed nations.

Family Care Foundation was established to accomplish two things:

- 1) To make a significant, lasting, impact on the lives of disadvantaged families and individuals around the world through our programs and grant making, and
- 2) To enable private foundations and corporate and individual donors to collaborate with us in support of these grassroots

initiatives in developing countries.

We operate programs and make targeted, strategic grants in support of a wide variety of pre-selected budding organizations overseas that have little outside support and that can make the most effective use of the resources invested in their work. Our grants are often the very first international funding ever received by our grantees. For such entities, grants for basic operational and training costs can build organizational capacity in important ways. The gifts also increase their confidence and enhance their credibility locally, which enables them to become more effective advocates for their causes and better able to obtain increased local support.

The public foundation status of Family Care Foundation, our low administrative overhead, and the collaborative structure of FCF's MSHSP, enables private foundations as well as corporate and individual donors to make international grants without struggling with the issues that often hinder effective international grant making: difficulty in identifying appropriate recipients, evaluating program effectiveness, and high costs and administrative burdens. Our program also gives donors the benefit of the unique insights of local people who know the special needs of their community.

We are pleased to present to our supporters, trustees, project managers, and partners the following report on accomplishments and progress for 2000, and our plans for 2001. We here at Family Care Foundation thank you all for the vital part you play in making all of this possible.

Our Accomplishments in 2000

The projects that comprise our global relief and development network, the Mission Support and Humanitarian Services Program (MSHSP), numbered 156 in 52 countries at the end of 2000.

FCF's training facility, Brookside Farm, located in rural San Diego County, served 425 visitors, seminar and event attendees, and other beneficiaries of our training programs in 2000.

In line with our goals for the year 2000, our operations focused on the geographic areas of Asia, South America, and Africa as part of our program to build the capacity of local grassroots projects. Enhanced training and collaboration was a keynote of our working relationship with the projects in our global relief and development network.

Partnerships with other relief agencies were established, and existing alliances were strengthened and expanded. FCF recognizes and embraces the value of collaboration with other efficient agencies, projects, and funders. The best and most creative solutions often result when like-minded individuals and organizations pool their talents and experience.

In collaboration with a retired executive in Houston, Texas, FCF initiated a new program to conduct rapid response disaster relief. Called "Immediate Disaster Relief" (IDR), the program is designed to respond within 48 hours of an international disaster by sending a planeload of 100,000 pounds of food and medical aid to the disaster site.

Distribution will be ensured by member agencies of the FCF Relief and Development network, in collaboration with other relief agencies operating in the region affected.

Other humanitarian relief efforts in 2000 and early 2001 provided assistance to numerous countries, including India, El Salvador, Kosovo, Chile, Equatorial Guinea, Cuba, Belize, Romania, Philippines, Mozambique, India, and Cambodia.

FCF projects conducted medical relief missions in Tanzania, Kenya, Nigeria, Madagascar, Bolivia, Paraguay, Brazil, Philippines, Vietnam, and Thailand.

In 2000, FCF began planning the Medical Relief Fund (MRF), which is designed to help families with members suffering severe illnesses or disabilities with direct financial assistance. Launched in

early 2001, our program helps families receive the medical treatment or rehabilitation best suited to their need, with the least burden upon the family's finances. The program is funded by tax-deductible contributions and grants from individuals, corporations, and foundations concerned about the burdens placed on families when someone suffers a debilitating illness or accident.

The two childrens' educational video series that FCF has licensed, Treasure Attic and Huggabug Club, are broadcast regularly on four US television stations.

The traffic to FCF's web site (www.familycare.org) has continued to increase with more and more people seeking information on our programs and on how they can participate with us in making a difference.



Grants and Program Support

The following is a sampling of grants, distributions, and program support given in 2000.

Grant making and program support totaled \$590,144 in 2000; \$303,187 in cash support, and \$286,957 in humanitarian aid and in-kind program support.

Asia/Pacific

Family Educational Services

Istanbul, Turkey
Disaster relief; summer camps for disadvantaged children

\$7,400

Samaritans

Bangalore, India
Work with underprivileged/terminally ill children

\$4,370

Family Services

Bangalore, India
Disabled children's center

\$5,450

Hands That Help: India

Hyderabad, India
Orphanages/street youth; impoverished community development project

\$4,900

New Horizons Project

Poona, India
Youth leadership and involvement program

\$1,470

Friends in Deed

Bangalore, India
For polio therapy

\$2,940

Portico Foundation

Bangalore, India
Youth development program

\$4,780

Voice For the Deaf

Hyderabad, India
Training and community involvement for hearing-impaired

\$3,690

From the Heart

Madras, India
Vocational training and humanitarian aid to orphanages

\$1,700

Love in Action, Pakistan

Karachi, Pakistan
Vocational education of hearing-impaired adults

\$20,900

CVR Ministries

Taipei, Taiwan
For China missionary preparation

\$16,180

Asia Vision

Bangkok, Thailand
Translation/production of educational/audio-visual materials

\$7,950

N. Thailand Outreach

Chiang Mai, Thailand
Family/marriage counseling and seminars

\$10,000

Central Thailand Mission

Bangkok, Thailand
Adoption preparation program

\$3,080

Love in Action

HCMC, Vietnam
Orphanage work

\$3,460

Asia Quest

HCMC, Vietnam
For translation/publication of family values literature

\$1,125

Cornerstone Project

Phnom Penh, Cambodia
Anti-narcotics programs for youth

\$880

South/Central America

Casa Cumbre

Lima, Peru
Food and humanitarian aid for disadvantaged families

\$15,800

Overseas Missions

Santiago, Chile
Ministry with orphanages and abused children

\$1,515

Mapuche Quest

Villarrica, Chile
Mapuche Indians development program

\$4,770

Los Andes Mission

Trujillo, Peru
For work among street children

\$3,650

Educational Workshops

Cuenca, Ecuador
Teacher training seminars and workshops

\$2,070

AB Care

Sao Paulo, Brazil
Impoverished community development program

\$800

Fresh Start

San Jose, Costa Rica
Disaster relief

\$2,980



Amor en Accion \$900
Santiago, Dominican Republic
Summer camps and street youth

Mexico

Corazones Unidos \$14,900
Morelia, Mexico
Youth camps and training programs

South Reach \$4,700
Morelia, Mexico
Disaster relief

**Love in Action,
Guadalajara** \$5,900
Guadalajara, Mexico
Outreach and food distribution
program

Silver Lining \$5,500
Saltillo, Mexico
Motivational programs and counsel-
ing at youth facilities

Mission to Mexico \$1,700
Mexico City, Mexico
Food distribution to disadvantaged
families

Desert Blossoms \$1,450
Torreon, Mexico
Food distribution to disadvantaged
families

Ayuda Para la Familia \$900
Tijuana, Mexico
Cultural program

Africa

PEARL \$8,890
Monrovia, Liberia
Humanitarian aid

Africa Radio Ministry \$1,755
Kampala, Uganda
For public service radio programs

Matumaini \$7,785
Dar es Salaam, Tanzania
Youth ministry among orphanages
and street children



Miles For Smiles \$17,400 **USA**
Arusha, Tanzania
Education, medical camps/seminars

Action in Focus, Branch 1 \$850
Nairobi, Kenya
Humanitarian aid

Eastern Europe

Caring Hearts, Hungary \$5,500
Budapest, Hungary
Work with ill and handicapped
children

FAVOR \$3,900
Bacau, Romania
Orphanages and "Save the Children"
center for street children

**Family International Volunteer
Services** \$3,100
Zagreb-Dubrava, Croatia
Humanitarian aid

Friends For Life \$1,720
Vladivostok, Russia
Summer youth camps and English
clubs

Firefly Project \$900
Ufa Bashkortostan, Russia
Summer youth camps

Eternal Vision \$4,650
Naples, FL
Free optical fittings in Philippines
and Vietnam

Tampa Family Mission \$16,750
Tampa, FL
Humanitarian trips to Cuba and
Belize; youth training

Family Aid Project \$5,500
Houston, TX
Humanitarian aid to Kosovo

Portland Family Mission \$3,250
Portland, OR
Street youth program

Native American Outreach \$6,150
Flagstaff, AZ
Reservation renovations and food
distribution program

Other cash grants \$47,277

**For a GRAND TOTAL of \$303,187
in cash grants awarded in 2000.**

**In addition to the cash grants
listed above, \$286,957 worth of
humanitarian aid was distributed
in 2000.**

Financial Highlights for 2000

The number of FCF's active donor-partners continues to grow dramatically year by year in a heartening response to our programs. Total donors increased by 65% in 2000.

Total revenue grew by 38% in 2000, to \$850,328.

Total contributions rose 39% to \$826,538.

FCF made over \$590,000 in grants and charitable distributions in 2000. This is a 38% increase over 1999, and 120% over 1998.

In keeping with our commitment to maintain low administrative costs, our total overhead for 2000 amounted to a mere 3.7% of revenue.

In line with goals announced in our last annual report, FCF was able to add significant breadth to our support base, creating additional revenue streams for ongoing support of program operations and grant making.



STATEMENT OF FINANCIAL POSITION

	2000	1999	1998
ASSETS			
Cash and Cash Equivalents	\$91,178	\$77,730	\$85,618
Capital Leases (building, land, equipment)	435,000	435,000	0
Other Assets	23,515	27,981	14,293
Total Assets	549,693	540,711	99,911
LIABILITIES			
Accounts Payable	5,641	1,335	0
Deferred Revenue	3,378	6,521	7,875
Capital Leases Payable	389,112	396,879	0
Total Liabilities	398,131	404,735	7,875
NET ASSETS			
Unrestricted Net Assets	84,901	97,859	29,766
Temporarily Restricted Net Assets	78,090	38,117	62,270
Total Net Assets	162,991	135,976	92,036
Unrealized Gain/Loss on Securities	(11,426)	0	0
Total Liabilities and Net Assets	\$151,562	\$540,711	\$99,911

STATEMENT OF ACTIVITIES

	2000	1999	1998
INCOME			
Contributions/Grants	\$528,432	\$466,922	\$246,953
Donated Goods	297,641	128,825	90,702
Special Event Revenue	0	0	0
Exempt Purpose Sales	8,187	16,633	765
Interest Income	732	3,555	5,545
Dividend Income	3,646	128	0
Gain on Sale of Donated Securities	0	55	0
Donated Gift Written Down to FMV	0	0	(1,400)
Other Income	11,690	0	0
Total Income	850,328	616,118	342,565
EXPENDITURES			
Charity Support, Grants, and Allocations	590,144	426,987	268,790
Other Program Services	201,162	119,966	115,573
Total Program Services	791,406	546,953	384,363
Fund Raising Costs	3,581	5,000	9,657
Other Operating Costs	28,326	20,225	38,673
Total Support Services	31,907	25,225	48,330
As % of Revenue	3.7%	4.1%	14.1%
Total Expenditures	823,313	572,178	432,693
CHANGE IN NET ASSETS			
Change in Net Assets	27,015	43,940	(90,128)
Net Assets at Beginning of Year	135,976	92,036	182,164
Net Assets at End of Year	\$162,991	\$135,976	\$92,036

A complete set of Financial Statements, audited by Peter Coulston, C.P.A., in which an unqualified opinion was rendered, is available upon written request to the Treasurer.

Our Vision and Goals for 2001

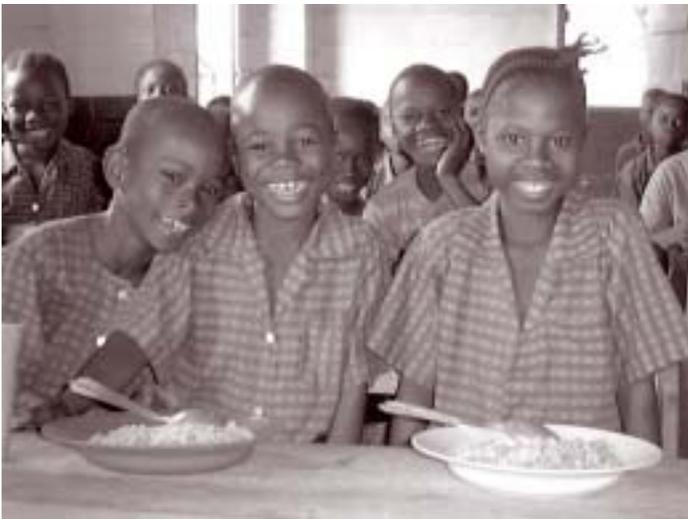
- To form and implement a new strategic plan for the years 2002-2007.
- To significantly expand our program to build the capacity of local grassroots charitable organizations and projects in developing nations.
- To increase the amount, extent, and impact of our grants and

program support.

- To continue focusing on forging partnerships and collaborations with other agencies and funding institutions.
- To remain flexible and responsive to needs and opportunities to serve that come our way. We have always been, and intend to continue being in 2001, an

organization that is focused on goals and results, and that is eager to tackle unique and challenging projects. We believe strongly in the entrepreneurial spirit that drives positive change in the non-profit sector.

- To significantly expand the quantity and quality of our humanitarian aid services.





Family Care Foundation

**P.O. Box 1039
Spring Valley CA 91979
USA**

Tel: (619) 468-3191

Fax: (619) 468-6996

fcf@familycare.org

www.familycare.org